Quarterly Report to the Commission Idaho Code § 47-315(9) Idaho Code § 47-324(6)

1st Quarter 2025 (January-March)



Submitted to the Commission as a Supplement to the Secretary's Report June 6, 2025 James Thum Idaho Department of Lands

TITLE 47 MINES AND MINING CHAPTER 3 OIL AND GAS WELLS — GEOLOGIC INFORMATION, AND PREVENTION OF WASTE

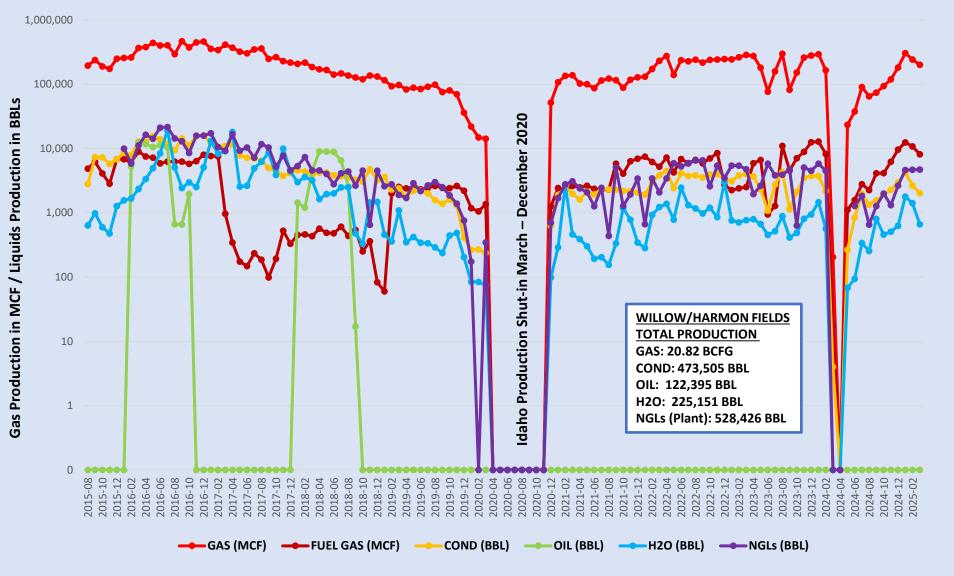
§ 47-324(6) The department shall report quarterly to the commission on the produced volumes of oil and gas, sales volumes of oil and gas, and the meeting of industry standards.

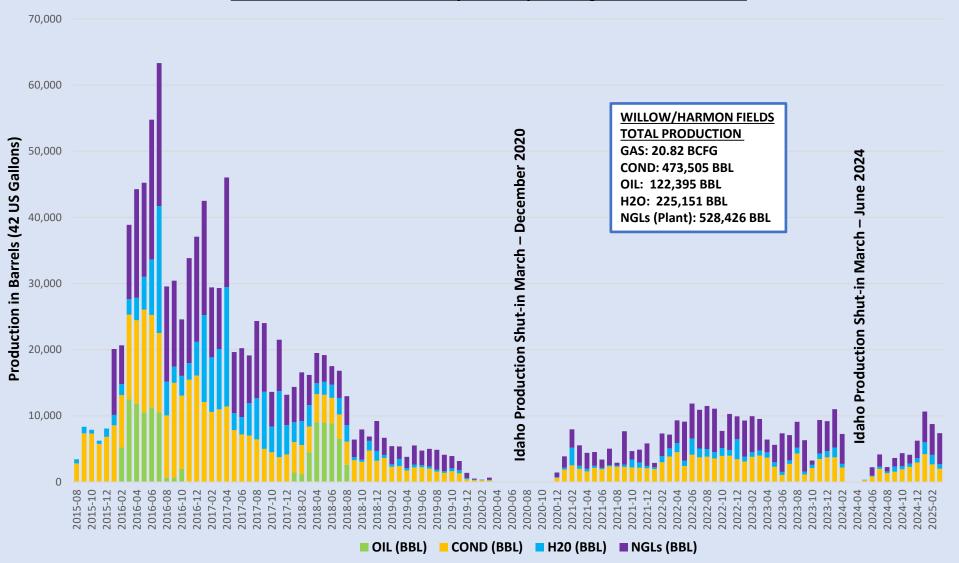
Volumes Produced & Sold – 1st Quarter 2025 Comparison to Previous Quarter / Previous Year

Volumes Produced Cum. Gas (MCF) **Condensate (BBL)** NGLs (Gallons)* Cum. Oil (BBL) H2O (BBL) 1st Quarter 2025 801,365 15,371 588,357 3,855 0 4th Quarter 2024 433,704 7,536 250,437 1,597 0 Increase / Decrease 367,661 7,835 337,920 2,258 % Difference 84.8 104.0 134.9 141.4 NA 69.0 90.3 vs 1st Quarter 2024 61.0 35.5 NA Volumes Sold Gas (MMBtu) **Condensate (BBL)** NGLs (Gallons) Oil (BBL) 1st Quarter 2025 693,097 15,371 588,357 0 4th Quarter 2024 375,361 7,535 250,437 0 Increase / Decrease 317,736 7,836 337,920 0 % Difference 104.0 134.9 84.6 NA vs 1st Quarter 2024 60.9 69.0 35.48 NA

*Denotes Plant Production from Highway 30 Facility

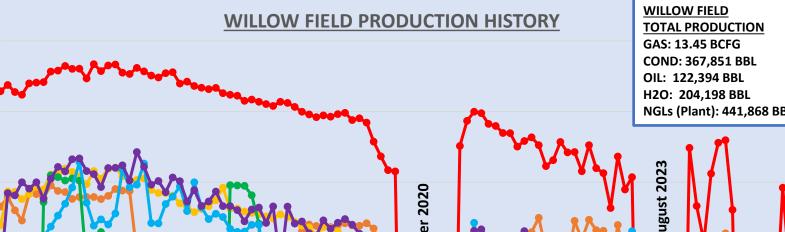
Western Idaho Production - August 2015 to Present



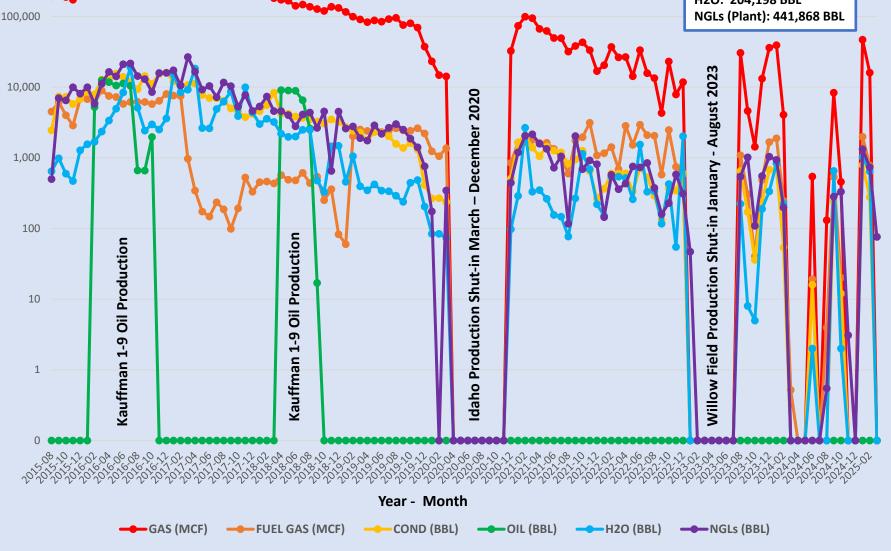


Western Idaho Production Liquids Output - August 2015 to Present

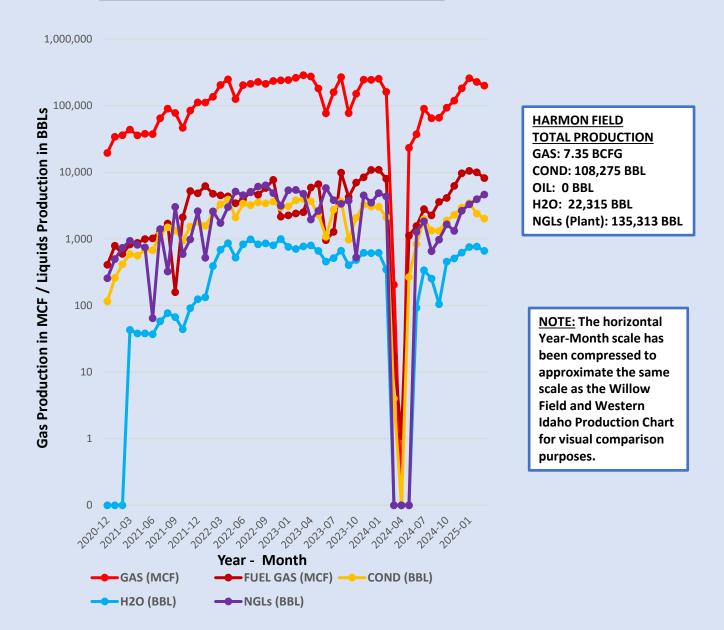
Year - Month



1,000,000



HARMON FIELD PRODUCTION HISTORY



<u>Plant – Transportation – Sold Volumes</u>

1-Year Running Totals – January 2024 through January 2025*

| Residue Gas (MCF) | | | <u>Gas Sold (MMBtu)</u> | Produced vs Sold (Variance) | |
|--------------------------------|------------------------------------|--|--|---------------------------------------|---|
| 1,545,030 | | | 1,330,416 | -13.9% | |
| | | | | | |
| Plant Condensate (BBL) | <u>Condensate</u> Transported** | Produced vs Transported (Variance) | <u>Condensate Sold</u> <u>(BBL)</u> | <u>Produced vs Sold</u> (Variance) | <u>Transported vs Sold</u> (Variance) |
| 28,018 | 28,017 | 0.0% | 28,017 | 0.0% | 0.0% |
| | | | | | |
| | | | | | |
| <u>Plant NGLs</u> (Gallons) | <u>NGLs</u> Transported | Produced vs Transported (Variance) | <u>NGLs Sold</u> (<u>Gallons)</u> | <u>Produced vs Sold</u> (Variance) | <u>Transported vs Sold</u> <u>(Variance)</u> |
| 1,050,933 | 1,160,360 | -10.4% | 1,050,933 | 0.0% | 9.4% |
| | | | | | |
| Oil Produced (BBL) | <u>Oil</u> Transported | <u>Produced vs Transported</u> (Variance) | <u>Oil Sold</u> (BBL) | <u>Produced vs Sold</u> (Variance) | <u>Transported vs Sold</u> (Variance) |
| 0 | 0 | | 0 | | |
| | | | | | |
| | | | | | |
| | | | | | |

Numbers in **RED** indicate variance in excess of 5%

*Liquids Transportation and Sales Volumes may be delayed 60 to 90 days after production is reported.

******Condensate Transporter is also Purchaser (Pinnacle) since December 2020 field re-start.

Well & Permit Activity – 1st Quarter 2025

| Wells | Active Permits* | Drilling wells | Producing wells | <u>Comments</u> | | |
|--------------|-----------------|----------------|-----------------|------------------------------|---------------|--|
| | | | _ | | | |
| January | 14 | 0 | 8 | | | |
| | | | | | | |
| February | 14 | 0 | 8 | | | |
| | | | | | | |
| | | | | ML Investments # | #2-10 shut-in | |
| March | 14 | 0 | 6 | ML Investments #3-10 shut-in | | |
| | | | | | | |
| <u>Other</u> | Sundry Notices | Workover / P&A | APDs Received | APDs Approved | APDs Denied | |
| January | 0 | 0 | 0 | 0 | 0 | |
| sandary | • | · | • | | J | |
| February | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | |
| March | 0 | 0 | 0 | 0 | 0 | |

All production at end of March from Harmon Field only. 5 wells producing at a combined average of 8.3 MMCFGD, 99 BCD.

TITLE 47 MINES AND MINING CHAPTER 3 OIL AND GAS WELLS — GEOLOGIC INFORMATION, AND PREVENTION OF WASTE

§ 47-315(9) The commission shall require the department to perform the following activities on an annual basis:

(a) Inspect and report on all active well sites and equipment;

(b) Visit and file a report on production and processing facilities; and

(c) Submit an opinion as to any areas of concern, as identified on inspection reports.

Inspection Activity – 1st Quarter 2025

- Well Inspections
 - 0 well Inspections completed (2nd Quarter pending)
 - **Gas Facility Inspections**
 - Little Willow Inspection pending (2nd Quarter)
- Outstanding Issues:
 - Pad reclamation for Kauffman #1-9 and Kauffman #1-34 pending; deadline is August 2025
 - Plugging operations not completed for Tracy Trust #3-2
 - 2025 annual inspections to occur in in April and September
- 2025 Total Inspections through 3/31:
 - 0 Well Inspections
 - 0 Facilities Inspection



ML Investments #1-3 annual inspection, Willow Field, Payette County – October 2024. Photo courtesy J. Thum

Please Direct All Questions & Suggestions to the IDL Division of Minerals, Navigable Waters, Oil & Gas

https://ogcc.idaho.gov/contact-us/



2025 2nd Quarter Report will be provided during 3rd Quarter 2025

Field Tour with OGCC Commissioners at the Fallon #1-10 well, Harmon Field, Payette County, May 2025. Photo courtesy J. Thum