Quarterly Report to the Commission Idaho Code § 47-315(9) Idaho Code § 47-324(6)

3rd Quarter 2024 (July-September)



SUBMITTED TO THE COMMISSION AS
A SUPPLEMENT TO THE SECRETARY'S REPORT DECEMBER 6, 2024

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IDAHO DEPARTMENT OF LANDS

TITLE 47 MINES AND MINING CHAPTER 3 OIL AND GAS WELLS — GEOLOGIC INFORMATION, AND PREVENTION OF WASTE

§ 47-324(6) The department shall report quarterly to the commission on the produced volumes of oil and gas, sales volumes of oil and gas, and the meeting of industry standards.

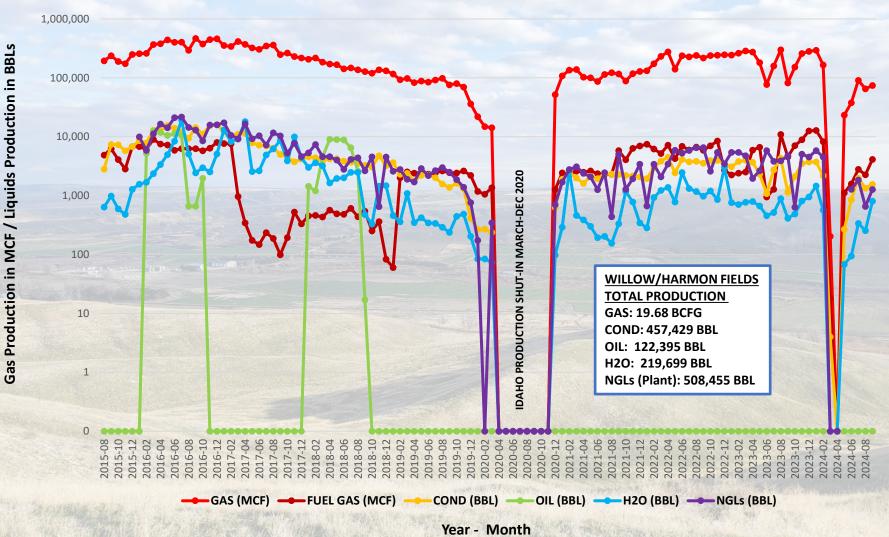
Volumes Produced & Sold – 3rd Quarter 2024

Comparison to Previous Quarter / Previous Year

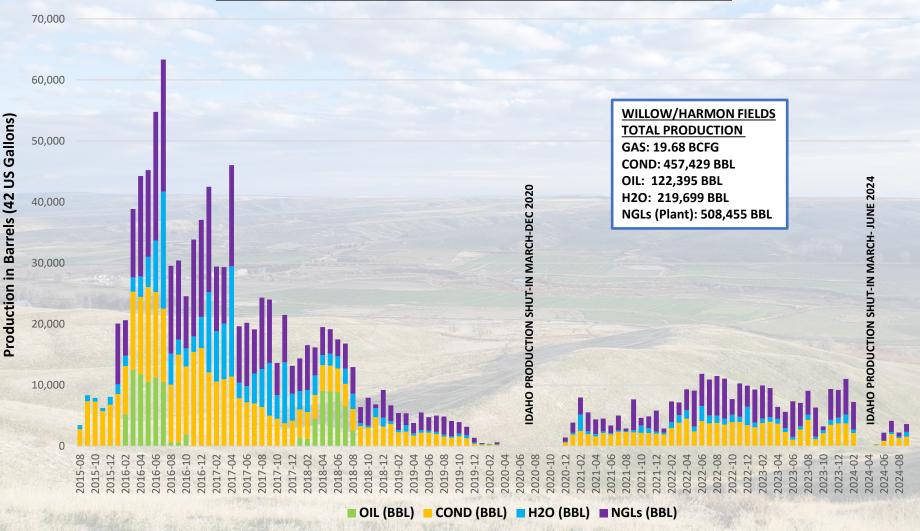
| Volumes Produced | Cum. Gas (MCF) | Condensate (BBL) | NGLs (Gallons)* | Cum. Oil (BBL) | H2O (BBL) |
|---------------------|----------------|------------------|-----------------|----------------|-----------|
| 3rd Quarter 2024 | 259,504 | 4,619 | 158,249 | 0 | 1,396 |
| 2nd Quarter 2024 | 50,457 | 492 | 53,890 | 0 | 162 |
| Increase / Decrease | 209,047 | 4,127 | 104,359 | - | 1,234 |
| % Difference | 414.3 | 838.6 | 193.7 | NA | 761.2 |
| vs 3rd Quarter 2023 | -54.2 | -60.0 | -59.5 | NA | -23.2 |
| | | | | | |
| Volumes Sold | Gas (MMBtu) | Condensate (BBL) | NGLs (Gallons) | Oil (BBL) | |
| 3rd Quarter 2024 | 219,660 | 4,619 | 158,249 | 0 | |
| 2nd Quarter 2024 | 42,298 | 492 | 53,890 | 0 | |
| Increase / Decrease | 177,362 | 4,127 | 104,359 | 0 | |
| % Difference | 419.3 | 838.6 | 193.7 | NA | |
| vs 3rd Quarter 2023 | -55.3 | -59.8 | -69.84 | NA | |
| | | | | | |

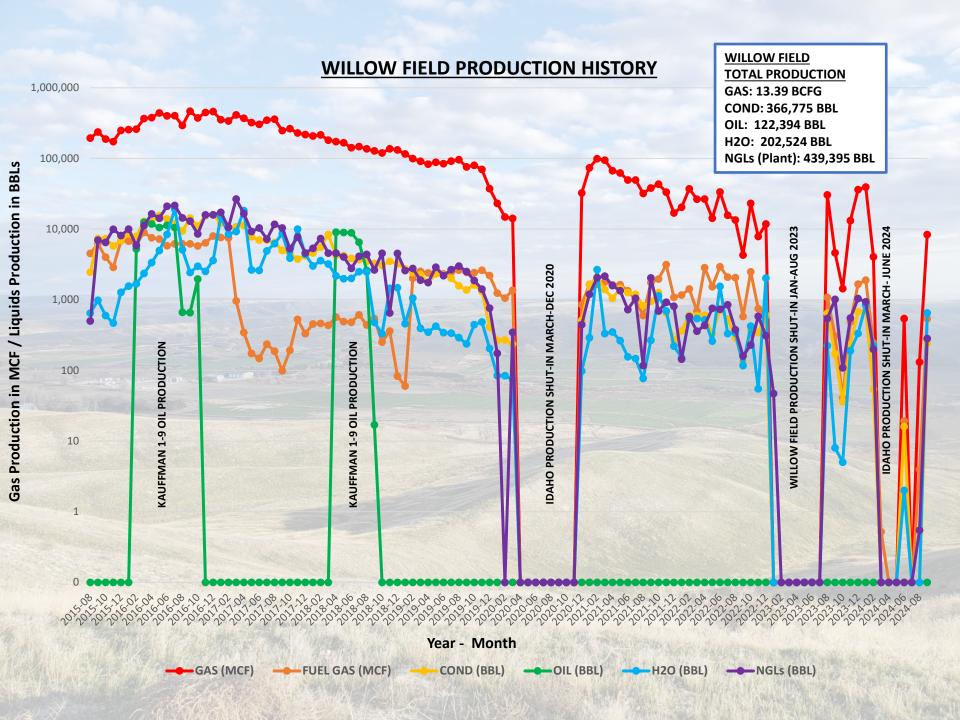
^{*}Denotes Plant Production from Highway 30 Facility
All production was shut-in March to May, 2024 due to low product prices



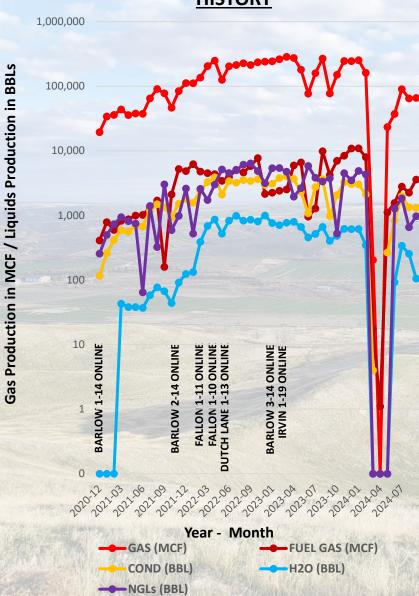


Western Idaho Production Liquids Output - August 2015 to Present





HARMON FIELD PRODUCTION HISTORY



HARMON FIELD TOTAL PRODUCTION

GAS: 6.27 BCFG COND: 93,275 BBL

OIL: 0 BBL

H2O: 18,544 BBL

NGLs (Plant): 117,814 BBL

NOTE: The horizontal Year-Month scale has been compressed to approximate the same scale as the Willow Field and Western Idaho Production Chart for visual comparison purposes.

<u>Plant – Transportation – Sold Volumes</u>

1-Year Running Totals – September 2023 through September 2024*

| Residue Gas (MCF) 1,557,477 | | | Gas Sold (MMBtu) 1,342,118 | Produced vs Sold (Variance) -13.8% | |
|--------------------------------|----------------------------------|------------------------------------|-------------------------------|--|--|
| , , | | | , , | | |
| Plant Condensate (BBL) | Condensate Transported** | Produced vs Transported (Variance) | Condensate Sold (BBL) | Produced vs Sold (Variance) | Transported vs Sold (Variance) |
| 27,360 | 27,360 | 0.0% | 27,360 | 0.0% | 0.0% |
| | | | | | |
| Plant NGLs (Gallons) | <u>NGLs</u> Transported | Produced vs Transported (Variance) | <u>NGLs Sold</u> (Gallons) | Produced vs Sold (Variance) | Transported vs Sold (Variance) |
| 1,075,632 | 1,108,502 | 3.1% | 1,075,632 | 0.0% | -3.0% |
| | | | | | |
| Oil Produced (BBL) | <u>Oil</u> <u>Transported</u> | Produced vs Transported (Variance) | <u>Oil Sold</u> (BBL) | Produced vs Sold (Variance) | <u>Transported vs Sold</u> (Variance) |
| 0 | 0 | | 0 | | |
| | | | | | |
| | | | | | |
| | | | | | |

Numbers in RED indicate variance in excess of 5%

^{*}Liquids Transportation and Sales Volumes may be delayed 60 to 90 days after production is reported.

^{**}Condensate Transporter is also Purchaser (Pinnacle) since December 2020 field re-start.

Well & Permit Activity – 3rd Quarter 2024

| <u>Wells</u> | Active Permits* | <u>Drilling wells</u> | Producing wells | Comments | |
|--------------|-----------------|-----------------------|-----------------|---|---------------------------|
| July | 14 | 0 | 3 | Barlow #1-14, Barlow #2-14, Fallon #1- 10 producing | |
| August | 14 | 0 | 4 | Barlow #1-14, Barlow #2-14, Fallon #1- 10, ML Investments #3-10 producing | |
| | | | | ML #3-10, Barlow #2-14 shut-in. Barlow #1-14, Fallon #1-10, Fallon #1-11, Dutch Lane #1-13, Irvin #1-19, ML #2-10, ML #1- | |
| September | 14 | 0 | 7 | 3 producing. | -19, IVIL #2-10, IVIL #1- |
| <u>Other</u> | Sundry Notices | Workover / P&A | APDs Received | APDs Approved | APDs Denied |
| July | 0 | 0 | 0 | 0 | 0 |
| August | 0 | 0 | 0 | 0 | 0 |
| September | 0 | 0 | 0 | 0 | 0 |

After production was shut-in most of March to May 2024, seven wells were returned to production at reduced rates the last week in June. Both Harmon and Willow fields were producing at a combined rate of approximately 2.5 MCFGD, 52 BCPD in September.

TITLE 47 MINES AND MINING CHAPTER 3

OIL AND GAS WELLS — GEOLOGIC INFORMATION, AND PREVENTION OF WASTE

§ 47-315(9) The commission shall require the department to perform the following activities on an annual basis:

- (a) Inspect and report on all active well sites and equipment;
- (b) Visit and file a report on production and processing facilities; and
- (c) Submit an opinion as to any areas of concern, as identified on inspection reports.

Inspection Activity – 3rd Quarter 2024

Well Inspections

- 2 well Inspections performed
- Field tour with Division Administrator September 2024

Gas Facility Inspections

- Little Willow Inspection April
- Highway 30 Inspection scheduled for October

Outstanding Issues:

- Pad reclamation for Kauffman #1-9 and Kauffman #1-34 pending; deadline is July 2025
- Plugging operations not completed for Tracy Trust #3-2
- Remaining annual inspections scheduled for early October

2024 Total Inspections through 9/30:

- 7 Well Inspections
- 1 Facilities Inspection



ML INVESTMENTS #1-11 ANNUAL INSPECTION
WILLOW FIELD, OCTOBER 2024
PHOTO COURTESY J. THUM

Please Direct All Questions & Suggestions to the IDL Division of Minerals, Navigable Waters, Oil & Gas

https://ogcc.idaho.gov/contact-us/



WILLOW FIELD, OCTOBER 2024 ANNUAL INSPECTIONS PHOTO COURTESY J. THUM

2024 4th Quarter Report will be provided during 1st Quarter 2025